

OVERVIEW AND SCRUTINY PERFORMANCE BOARD 30 SEPTEMBER 2019

PERFORMANCE AND IN-YEAR BUDGET MONITORING

Summary

1. The Board is asked to consider the feedback provided by Scrutiny Panel Chairmen following the discussion of Quarter 1 (April - June 2019) performance monitoring information and budget monitoring information.

Background

2. Performance and financial monitoring are part of the Scrutiny Panels' role in maintaining oversight of service provision and a key role for Scrutiny.
3. As previously agreed by the Board, Scrutiny Panels will carry out quarterly performance and financial monitoring, and then report to the Board by exception any areas of concern or suggestions for further scrutiny.

Performance Information

4. At the September Scrutiny Panel meetings, Members were provided with performance information reports. The Panels welcomed the information and gave both general and panel specific feedback which is being considered (and incorporated where possible) for future reports.

Financial Information

5. The Panels considered Quarter 1 financial information and each Scrutiny Panel was provided with information relevant to its remit in the form of presentation slides.

Purpose of the Meeting

6. The Board is asked to:
 - consider and comment on the feedback from Scrutiny Panel Chairmen following the discussion of Quarter 1 (April - June 2019) performance monitoring and Quarter 1 budget monitoring information; and
 - determine whether any further information or scrutiny on a particular topic is required.

Contact Point for this Report

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Background Papers

In the opinion of the proper officer (in this case the Head of Legal and Democratic Services) the background papers relating to the subject matter of this report:

Agendas and minutes of:

- Corporate and Communities Overview and Scrutiny Panel – 3 September 2019
- Children and Families Overview and Scrutiny Panel – 11 September 2019
- Economy and Environment Overview and Scrutiny Panel – 11 September 2019
- Adult Care and Well-Being Overview and Scrutiny Panel – 25 September 2019

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